

**OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SUMMARY OF SPONSORED PROGRAM ACTIVITY
(MEASURED BY EXPENDITURES INCURRED)
FOR UNIVERSITY AND NON-UNIVERSITY UNITS
FISCAL YEAR 2002 THROUGH FISCAL YEAR 1997**

	FY 02	FY 01	FY 00	FY 99	FY 98	FY 97
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UNIVERSITY ACTIVITY

COLLEGE OF ARTS & LETTERS

Communication & Theatre Arts	\$ 500	\$ -	\$4,900	\$4,907	\$3,993	\$5,000
English	8,397	6,503	3,500	3,451	2,999	1,525
History	-	-	-	-	6,992	82,899
International Studies	-	-	40,500	(14,474)	53,456	-
Music	1,750	3,500	2,000	2,125	900	-
PLACE: Programs in Liberal Arts Continuing Ed.	-	-	4,936	4,755	3,369	7,132
Political Science & Geography	109,357	87,045	96,701	157,751	169,416	61,539
Social Science Research Center	481,919	111,683	85,227	15,100	-	-
Sociology & Criminal Justice	238,861	145,737	116,326	78,206	158,831	225,952
Sociology & Criminal Justice - SSRP	-	-	17,541	104,069	70,150	-
Dean's Office	-	11,573	40,543	63,377	15,978	-
 College Total	 \$840,784	 \$366,041	 \$412,174	 \$419,267	 \$486,084	 \$384,047
% Change from prior year	129.70%	-11.19%	-1.69%	-13.75%	26.57%	106.02%
Average yearly increase (decrease)	23.79%					

COLLEGE OF BUSINESS AND PUBLIC ADMINISTRATION

Bank of America Entrepreneurial Center	\$342,992	\$391,247	\$204,874	\$243,824	\$ 185,129	\$204,403
Economics	10,937	10,506	12,100	10,053	-	119,245
Information Systems & Decision Sciences	-	-	(1,541)	11,542	-	-
International Maritime, Ports & Logistics Mgmt	-	4,288	2,711	-	-	-
Urban Studies/Public Administration	182,785	194,007	174,754	80,919	103,753	124,650
Dean's Office	-	25,588	74,894	69,150	9,136	(82)
 College Total	 \$536,714	 \$625,636	 \$467,792	 \$415,488	 \$298,018	 \$448,216
% Change from prior year	-14.21%	33.74%	12.59%	39.42%	-33.51%	35.83%
Average yearly increase (decrease)	3.95%					

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COLLEGE OF EDUCATION

Early Childhood, Speech Lang. Path. & Spec. Ed.	\$ 1,773,295	\$ 1,824,737	\$ 1,222,314	\$ 998,465	\$ 1,090,582	\$ 457,504
Educational Curriculum & Instruction	499,354	511,704	1,861	-	3,805	80,146
Educational Leadership & Counseling	2,904	240,326	-	15,443	49,557	-
Exercise Science, Phys. Ed. & Recreation	264,589	255,617	195,846	130,446	153,428	84,638
Occupational & Technical Studies	1,105	7,028	39,008	-	11,777	98,096
Dean's Office	333,628	59,369	85,251	55,874	88,215	93,899
College Total	\$2,874,875	\$2,898,781	\$1,544,280	\$1,200,228	\$1,397,364	\$814,283
% Change from prior year	-0.82%	87.71%	28.67%	-14.11%	71.61%	-20.48%
Average yearly increase (decrease)	50.61%					

COLLEGE OF ENGINEERING & TECHNOLOGY

Aerospace Engineering	\$543,542	\$497,030	\$445,815	\$648,424	\$863,789	\$727,098
Aerospace Engineering - SSRP	-	-	-	-	-	141
ARC: Applied Research Center	672,594	861,019	975,057	26,324	-	-
Center for Advanced Engineering Environments	797,010	285,652	-	-	-	-
Center for Bioelectronics	211,534	-	-	-	-	-
Civil & Environmental Engineering	599,739	689,040	731,030	524,119	626,084	600,044
Electrical & Computer Engineering	1,671,030	1,723,318	2,028,898	1,609,356	1,088,306	969,326
Electrical & Computer Engineering - SSRP	88,457	19,575	-	-	131,865	-
Engineering Management	444,869	347,642	274,796	248,703	278,742	303,886
Engineering Management - SSRP	-	-	18,489	-	8,911	106,929
Engineering Technology	288,547	154,504	105,954	286,628	144,715	52,622
Mechanical Engineering	994,519	1,072,492	1,442,478	1,307,003	1,382,208	1,060,875
TAC: Technology Applications Center	372,920	329,245	440,442	477,968	342,276	674,494
VMASC: Virginia Modeling, Analysis & Simulation Center	5,526,082	3,865,609	3,082,244	2,071,183	736,562	137,845
Dean's Office	-	-	12,000	3,560	23,228	171,404
College Total	\$12,210,843	\$9,845,126	\$9,557,203	\$7,203,268	\$5,626,686	\$4,804,664
% Change from prior year	24.03%	3.01%	32.68%	28.02%	17.11%	-4.07%
Average yearly increase (decrease)	30.83%					

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COLLEGE OF HEALTH SCIENCES						
Community & Environmental Health	\$ 30,005	\$ -	\$ -	\$ -	\$ -	\$ -
Dental Hygiene	20,020	6,253	52,032	6,418	340	1,162
Medical Laboratory & Radiation Sciences	-	-	-	-	-	3,600
Nursing	4,769	16,343	142,905	231,117	341,486	191,373
College Total	\$54,794	\$22,596	\$194,937	\$237,535	\$341,826	\$196,135
% Change from prior year	142.49%	-88.41%	-17.93%	-30.51%	74.28%	19.21%
Average yearly increase (decrease)	-14.41%					
COLLEGE OF SCIENCES						
Biological Sciences	\$2,635,952	\$2,310,278	\$2,519,898	\$1,646,505	\$1,013,539	\$1,029,404
Center for Biotechnology	247,945	433,969	334,480	241,460	217,690	179,940
Center for Coastal Physical Oceanography	999,936	889,089	985,653	1,034,787	774,328	730,518
Center for Coastal Physical Oceanography - SSRP	407,695	623,790	1,099,345	1,834,309	1,054,945	1,263,730
Chemistry and Biochemistry	1,228,044	931,624	454,955	854,968	1,120,623	1,452,827
Chemistry and Biochemistry - SSRP	-	5,692	30,290	54,662	115,263	449,626
Computer Science	1,126,332	1,107,243	1,201,028	1,207,494	1,427,725	1,281,866
Mathematics and Statistics	262,215	265,145	189,869	145,963	102,588	43,238
Mathematics and Statistics - SSRP	265,383	146,356	99,394	97,748	125,362	115,110
Ocean, Earth & Atmospheric Sciences	1,753,036	1,671,306	1,812,085	1,499,835	1,127,838	1,094,527
Ocean, Earth & Atmospheric Sciences - SSRP	130,027	2,813	-	-	-	-
Physics	918,742	661,382	822,214	862,656	852,708	758,491
Psychology	1,058,649	634,556	652,182	346,566	306,318	207,031
Applied Marine Research Laboratory	-	39,357	825,265	766,429	1,562,550	974,698
College Total	\$11,033,956	\$9,722,600	\$11,026,658	\$10,593,382	\$9,801,477	\$9,581,006
% Change from prior year	13.49%	-11.83%	4.09%	8.08%	2.30%	3.48%
Average yearly increase (decrease)	3.03%					
OTHER	\$1,497,912	\$902,955	\$267,575	\$156,188	\$226,835	\$199,077
TOTAL - UNIVERSITY UNITS	\$29,049,878	\$24,383,735	\$23,470,619	\$20,225,356	\$18,178,290	\$16,427,428
% Change from prior year	19.14%	3.89%	16.05%	11.26%	10.66%	1.84%
Average yearly increase (decrease)	15.37%					

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NON-UNIVERSITY ACTIVITY						
Association for Consortium Leadership	\$23,401	\$26,945	\$34,623	\$20,897	\$22,515	\$35,177
CASRM	-	460,031	1,220,203	227,002	273,656	231,458
Center for Public/Private Partnership	(11,710)	58,694	54,193	93,357	75,304	-
National University Teleconference Network	67,341	52,377	69,962	46,288	181,590	190,448
VA Tidewater Consortium for Higher Education	398,934	417,624	365,994	343,641	327,619	304,197
VA Space Grant Consortium	2,181,527	1,781,968	1,011,133	879,069	575,298	981,490
VA Consortium of Engineering and Science Universities	-	-	-	-	19,574	(395)
VA Commercial Space Flight Authority	767,751	615,878	402,204	1,283,758	1,243,758	319,886
The Eastern Shore Institute	-	-	-	22,682	65,902	103,777
eTech: Enviromental Tech. Center	-	-	(357)	21,467	15,671	6,461
Total Non-University Activity	\$3,427,244	\$3,413,517	\$3,157,955	\$2,938,161	\$2,800,887	\$2,172,499
% Change from prior year	0.40%	8.09%	7.48%	4.90%	28.92%	30.94%
Average yearly increase (decrease)	11.55%					
GRAND TOTAL	\$32,477,122	\$27,797,252	\$26,628,574	\$23,163,517	\$20,979,177	\$18,599,927
% CHANGE FROM PRIOR YEAR	16.84%	4.39%	14.96%	10.41%	12.79%	4.56%
Average yearly increase (decrease)	14.92%					

NOTES:

Certain prior year amounts have been restated to be consistent with current presentation.

Prior to FY 98, activity reported for TAC included all projects generated by that center. Current reporting credits center activity to the home department of the responsible faculty member.